

EXECUTIVE SUMMARY

CITY OF NEW BRAUNFELS, TX CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT PROGRAM YEAR 17

The City of New Braunfels received \$379,073 in Community Development Block Grant (CDBG) funds for the Program Year 2017 (PY17) from the U.S. Department of Housing & Urban Development (HUD). CDBG funds were allocated to public service activities, public facilities/parks improvements, housing activities and administration.

Projects and activities funded with CDBG funds must meet one of the following three National Objectives to be eligible for funding: (1) benefit low-moderate income persons; (2) prevent slum and blight; or (3) meet an urgent community need per HUD's definition.

The City obligated 20% (\$75,815) of the total allocation for PY17 to Program Administration and 15% (\$56,861) to Public Services. These amounts are capped at these percentages by federal regulations and based on the current program year grant. The remaining \$246,397 funds was allocated to housing, public facility improvements and park improvements.

Funded Projects for PY17 were:

- Public Services
 - CASA of Central Texas - \$16,500
 - Family Life Center - \$10,000
 - San Antonio Food Bank - \$10,000
 - Comal County Senior Citizens Foundation – Meals on Wheels - \$15,361
 - STEPS - \$5,000
- Housing
 - Comal County Habitat for Humanity - \$8,500
 - Comal County Senior Citizens Foundation – Minor Home Repairs - \$100,000
- Public Facilities and Parks Improvements
 - Solms Park - \$35,000
 - Westside Community Center - \$17,897
 - Comal County Crisis Center-Kitchen Remodel - \$85,000

Using CDBG funding, a total of 1,444 unduplicated low-moderate income residents of New Braunfels benefitted from a public service activity; 516 victims of domestic violence were provided with emergency shelter; six (6) low-income elderly homeowners received minor home repairs and accessibility improvements to their homes; and seven (7) first time low-moderate income homebuyers received closing cost assistance.

Information Contained in PY17 CAPER

The PY17 CAPER includes the following components:

- Detailed information on how CDBG funds were expended toward local priorities;
- Charts outlining the number and types of persons assisted including race, ethnicity and income levels;
- Other pertinent and required information regarding the status of CDBG funded projects administered by the City of New Braunfels.

DRAFT