

Street Improvements Program - General Fund

Proposed SIP (Crack Seal, Blade Level Up, Potholes & Repairs, Limited Overlay, Mill & Overlay, Rehab & Recon) -FY 2019

Crack Seal - \$10,000 As Needed

Potholes & Repairs - \$250,000 As Needed

Blade Level Up

District	Street	Segment to Segment		Function	Description of Work	OCI	Length (ft)	Width (ft)	Area (yd ²)	Cost per yd ²	Estimated Cost
		To	From								
1	S LONE STAR AVE	IH 35 S ACCESS RD	ZAMORA AVE	Local	Blade Level Up	49	544	32	1,936	\$7.00	\$13,550
1	S LONE STAR AVE	ZAMORA AVE	W SAN ANTONIO ST	Local	Blade Level Up	44	415	32	1,477	\$7.00	\$10,339
2	SUNGATE DR	W COUNTY LINE RD	SUNVIEW CIR	Minor Collector	Blade Level Up	82	510	37	2,098	\$7.00	\$14,688
2	SUNGATE DR	SUNVIEW CIR	SUNSHINE PEAK	Minor Collector	Blade Level Up	89	292	37	1,199	\$7.00	\$8,395
2	SUNGATE DR	SUNSHINE PEAK	SUNNYCREST CIR	Minor Collector	Blade Level Up	86	304	37	1,250	\$7.00	\$8,752
2	SUNGATE DR	SUNNYCREST CIR	LUCKENBACH DR	Minor Collector	Blade Level Up	69	130	37	536	\$7.00	\$3,755
2	SUNGATE DR	LUCKENBACH DR	SUNSTONE CIR	Minor Collector	Blade Level Up	77	158	37	649	\$7.00	\$4,543
2	SUNGATE DR	SUNSTONE CIR	SUNSPUR DR	Minor Collector	Blade Level Up	80	295	37	1,211	\$7.00	\$8,475
2	SUNGATE DR	SUNSPUR DR	SUNBLOSSOM CIR	Minor Collector	Blade Level Up	80	294	37	1,208	\$7.00	\$8,459
2	SUNGATE DR	SUNBLOSSOM CIR	SUNFIRE CIR	Minor Collector	Blade Level Up	87	287	37	1,179	\$7.00	\$8,256
2	SUNGATE DR	SUNFIRE CIR	JERAD ST	Minor Collector	Blade Level Up	91	144	37	592	\$7.00	\$4,147
5	E MAIN ST	S WASHINGTON AVE	S HOUSTON AVE	Local	Blade Level Up	86	376	38	1,590	\$7.00	\$11,127

Total Length (ft): 3,750

Total Area (yd²): 14,927

Total Cost: \$104,487

Total Miles: 0.71

As Needed: \$150,000

Total Lane Miles: 2.12

Limited Overlay

District	Street	Segment to Segment		Function	Description of Work	OCI	Length (ft)	Width (ft)	Area (yd ²)	Cost per yd ²	Estimated Cost
		To	From								
2	CITORI PATH	STOEGER DR	BENELLI DR	Local	Limited Overlay	83	1,044	26	3,016	\$8.50	\$25,634

2	ENTRANCE DR	TERMINUS	AIRPORT RD	Local	Limited Overlay	67	3,938	16	7,001	\$8.50	\$59,509
3	BELL ST	TERMINUS	LOCKENER AVE	Local	Limited Overlay	77	305	38	1,287	\$8.50	\$10,941
3	BELL ST	LOCKENER AVE	LOCKENER AVE	Local	Limited Overlay	81	59	38	248	\$8.50	\$2,108
3	BELL ST	ROSEMARY DR	LOCKENER AVE	Local	Limited Overlay	83	325	38	1,373	\$8.50	\$11,670
3	BELL ST	MOONGLOW AVE	ROSEMARY DR	Local	Limited Overlay	76	287	38	1,213	\$8.50	\$10,310
3	BELL ST	PARKVIEW BLVD	MOONGLOW AVE	Local	Limited Overlay	79	341	38	1,440	\$8.50	\$12,240
3	BELL ST	PARKVIEW BLVD	FREDERICKSBURG RD	Local	Limited Overlay	85	606	38	2,559	\$8.50	\$21,753
3	KENTUCKY BLVD	OHIO AVE	KENTUCKY BLVD	Local	Limited Overlay	47	289	28	899	\$8.50	\$7,645
3	KENTUCKY BLVD	KENTUCKY BLVD	CANYON DR	Local	Limited Overlay	52	308	28	959	\$8.50	\$8,151
3	KENTUCKY BLVD	CANYON DR	FREDERICKSBURG RD	Local	Limited Overlay	57	1,461	28	4,547	\$8.50	\$38,646
3	LOCKENER AVE	WOOD RD	PRINCE DR	Local	Limited Overlay	76	311	36	1,245	\$8.50	\$10,586
3	LOCKENER AVE	PRINCE DR	HOWARD ST	Local	Limited Overlay	83	301	36	1,204	\$8.50	\$10,230
3	PRINCE DR	PARKVIEW BLVD	LOCKENER AVE	Local	Limited Overlay	83	998	38	4,215	\$8.50	\$35,825
4	MOONCREST	E COMMON ST	FAIR LN	Local	Limited Overlay	56	617	26	1,782	\$8.50	\$15,146
4	RIDGECREST	E COMMON ST	HILLCREST DR	Local	Limited Overlay	70	833	26	2,407	\$8.50	\$20,457
4	VIEWCREST	E COMMON ST	HILLCREST DR	Local	Limited Overlay	56	830	26	2,397	\$8.50	\$20,375
5	MCKENNA AVE	PORTER ST	OASIS ST	Minor Collector	Limited Overlay	56	320	33	1,174	\$8.50	\$9,978
5	MCKENNA AVE	OASIS ST	S ELLIOT KNOX BLVD	Minor Collector	Limited Overlay	62	934	33	3,424	\$8.50	\$29,103
5	W AUSTIN ST	N UNION AVE	N LIBERTY AVE	Local	Limited Overlay	45	491	32	1,746	\$8.50	\$14,843
5	W AUSTIN ST	N LIBERTY AVE	MULBERRY AVE	Local	Limited Overlay	53	454	32	1,614	\$8.50	\$13,717
5	W SOUTH ST	S UNION AVE	S LIBERTY AVE	Local	Limited Overlay	45	363	38	1,532	\$8.50	\$13,024

Total Length (ft): 15,416

Total Area (yd²): 47,281

Total Cost: \$401,890

Total Miles: 2.92

As Needed: None

Total Lane Miles: 6.72

Mill & Overlay w/ 2" HMA

District	Street	Segment to Segment		Function	Description of Work	OCI	Length (ft)	Width (ft)	Area (yd ²)	Cost per yd ²	Estimated Cost
		To	From								
3	MONUMENT DR	PLAYGROUND DR	E.P. NOWOTNY	Local	Mill & Overlay w/ 2" HMA	37	320	26	923	\$15.00	\$13,850
3	MONUMENT DR	E.P. NOWOTNY	LANDA PARK DR	Local	Mill & Overlay w/ 2" HMA	55	255	26	738	\$15.00	\$11,066
3	PLAYGROUND DR	LANDA PARK DR	MILL RACE RUN	Local	Mill & Overlay w/ 2" HMA	47	50	26	144	\$15.00	\$2,165
3	PLAYGROUND DR	MILL RACE RUN	MONUMENT DR	Local	Mill & Overlay w/ 2" HMA	65	664	26	1,918	\$15.00	\$28,768
4	MULBERRY AVE	W KLINGEMANN ST	W EDGEWATER TERRACE	Local	Mill & Overlay w/ 2" HMA	46	487	20	1,083	\$15.00	\$16,238
4	N LIBERTY AVE	W DALLAS ST	W KLINGEMANN ST	Local	Mill & Overlay w/ 2" HMA	46	472	20	1,048	\$15.00	\$15,724
4	N LIBERTY AVE	W KLINGEMANN ST	W EDGEWATER TERRACE	Local	Mill & Overlay w/ 2" HMA	46	477	20	1,061	\$15.00	\$15,912
5	N MARKET AVE	E SAN ANTONIO ST	E MILL ST	Local	Mill & Overlay w/ 2" HMA	47	466	40	2,071	\$15.00	\$31,066
5	N MARKET AVE	E MILL ST	E BRIDGE ST	Local	Mill & Overlay w/ 2" HMA	56	260	40	1,154	\$15.00	\$17,309
5	N MARKET AVE	E BRIDGE ST	E ZINK ST	Local	Mill & Overlay w/ 2" HMA	56	454	40	2,017	\$15.00	\$30,250
5	PORTER ST	RUSK ST	WRIGHT AVE	Local	Mill & Overlay w/ 2" HMA	63	504	23	1,288	\$15.00	\$19,320
6	BUTCHER ST	S ACADEMY AVE	BRADDOCK AVE	Local	Mill & Overlay w/ 2" HMA	47	153	20	340	\$15.00	\$5,097
6	BUTCHER ST	BRADDOCK AVE	MAGAZINE AVE	Local	Mill & Overlay w/ 2" HMA	49	206	25	571	\$15.00	\$8,568
6	BUTCHER ST	MAGAZINE AVE	S GUENTHER AVE	Local	Mill & Overlay w/ 2" HMA	64	902	25	2,506	\$15.00	\$37,597
6	CROSS ST	S WALNUT AVE	S SYCAMORE AVE	Local	Mill & Overlay w/ 2" HMA	99	351	36	1,404	\$15.00	\$21,065
6	CROSS ST	S SYCAMORE AVE	WILLOW AVE	Local	Mill & Overlay w/ 2" HMA	46	492	40	2,188	\$15.00	\$32,816
6	CROSS ST	WILLOW AVE	S SANTA CLARA AVE	Local	Mill & Overlay w/ 2" HMA	56	463	40	2,057	\$15.00	\$30,858
6	CROSS ST	S SANTA CLARA AVE	S GUENTHER AVE	Local	Mill & Overlay w/ 2" HMA	45	525	40	2,332	\$15.00	\$34,987
6	CROSS ST	S GUENTHER AVE	CLEMENS AVE	Local	Mill & Overlay w/ 2" HMA	47	466	40	2,072	\$15.00	\$31,086
6	S SANTA CLARA AVE	W NACOGDOCHES ST	BUTCHER ST	Local	Mill & Overlay w/ 2" HMA	46	406	36	1,625	\$15.00	\$24,372

6	S SANTA CLARA AVE	BUTCHER ST	ROOSEVELT ST	Local	Mill & Overlay w/ 2" HMA	46	290	37	1,191	\$15.00	\$17,872
6	S SANTA CLARA AVE	ROOSEVELT ST	MCKINLEY ST	Local	Mill & Overlay w/ 2" HMA	60	373	37	1,534	\$15.00	\$23,007
6	S SANTA CLARA AVE	MCKINLEY ST	W COLL ST	Local	Mill & Overlay w/ 2" HMA	45	259	37	1,064	\$15.00	\$15,965
6	S SANTA CLARA AVE	W COLL ST	STONEWALL ST	Local	Mill & Overlay w/ 2" HMA	47	121	39	523	\$15.00	\$7,852
6	S SANTA CLARA AVE	STONEWALL ST	MARGUERITE ST	Local	Mill & Overlay w/ 2" HMA	57	244	39	1,058	\$15.00	\$15,870
6	S SANTA CLARA AVE	MARGUERITE ST	LEE ST	Local	Mill & Overlay w/ 2" HMA	46	210	39	909	\$15.00	\$13,639
6	S SANTA CLARA AVE	LEE ST	CROSS ST	Local	Mill & Overlay w/ 2" HMA	48	457	39	1,982	\$15.00	\$29,736
6	S SANTA CLARA AVE	CROSS ST	W SAN ANTONIO ST	Local	Mill & Overlay w/ 2" HMA	46	439	40	1,952	\$15.00	\$29,282
6	WILLOW AVE	W COLL ST	STONEWALL ST	Local	Mill & Overlay w/ 2" HMA	45	227	39	983	\$15.00	\$14,747
6	WILLOW AVE	STONEWALL ST	LEE ST	Local	Mill & Overlay w/ 2" HMA	55	452	39	1,960	\$15.00	\$29,399
6	WILLOW AVE	LEE ST	CROSS ST	Local	Mill & Overlay w/ 2" HMA	57	453	39	1,961	\$15.00	\$29,421
6	WILLOW AVE	CROSS ST	W SAN ANTONIO ST	Local	Mill & Overlay w/ 2" HMA	49	436	40	1,938	\$15.00	\$29,070

Total Length (ft): 12,334 **Total Area (yd²): 45,598** **Total Cost: \$683,973**
Total Miles: 2.34
Total Lane Miles: 6.48 **As Needed: None**

Reconstruction

District	Street	Segment to Segment		Function	Description of Work	OCI	Length (ft)	Width (ft)	Area (yd²)	Cost per yd²	Estimated Cost
		To	From								
2	AIRPORT RD	AIRPORT RD	CITY LIMIT	Local	Reconstruction	75	1,392	22	3,403	\$33.50	\$114,003
2	AIRPORT RD	FM 758	ENTRANCE DR	Local	Reconstruction	65	1,272	23	3,251	\$33.50	\$108,913

Total Length (ft): 2,664 **Total Area (yd²): 6,654** **Total Cost: \$222,916**
Total Miles: 0.50
Total Lane Miles: 0.95 **As Needed: None**

Rehab

District	Street	Segment to Segment		Function	Description of Work	OCI	Length (ft)	Width (ft)	Area (yd ²)	Cost per yd ²	Estimated Cost
		To	From								
1	KATY ST	TERMINUS	N WATER LN	Local	Rehab	55	125	38	527	\$8.00	\$4,215
1	KATY ST	N WATER LN	N KRUEGER AVE	Local	Rehab	57	568	38	2,398	\$8.00	\$19,181
1	KATY ST	N KRUEGER AVE	MCGAUGH AVE	Local	Rehab	47	199	32	706	\$8.00	\$5,648
1	KATY ST	MCGAUGH AVE	N WEST END AVE	Local	Rehab	44	419	32	1,489	\$8.00	\$11,910
1	KATY ST	N WEST END AVE	BERGFELD AVE	Local	Rehab	50	410	34	1,549	\$8.00	\$12,391
1	KATY ST	BERGFELD AVE	BERGFELD AVE	Local	Rehab	65	42	34	157	\$8.00	\$1,257
1	KATY ST	BERGFELD AVE	N LONE STAR AVE	Local	Rehab	43	354	34	1,338	\$8.00	\$10,705
1	N CHESTNUT AVE	W SAN ANTONIO ST	W MILL ST	Local	Rehab	33	444	38	1,873	\$8.00	\$14,986
1	N CHESTNUT AVE	W MILL ST	W BRIDGE ST	Local	Rehab	39	374	38	1,580	\$8.00	\$12,636
1	N CHESTNUT AVE	W BRIDGE ST	KATY ST	Local	Rehab	42	355	38	1,498	\$8.00	\$11,988
1	S WATER LN	PINE VALLEY DR	DOUGLAS FIR DR	Minor Collector	Rehab	61	251	32	893	\$8.00	\$7,145
1	S WATER LN	DOUGLAS FIR DR	LODGEPOLE LN	Minor Collector	Rehab	65	289	32	1,026	\$8.00	\$8,210
1	S WATER LN	LODGEPOLE LN	IH 35 NB FR	Minor Collector	Rehab	55	594	32	2,112	\$8.00	\$16,895
5	E CAMP ST	N WASHINGTON AVE	N UNION AVE	Local	Rehab	83	373	38	1,576	\$8.00	\$12,607
5	SIMON AVE	GUADA COMA DR	HAMPE ST	Local	Rehab	49	740	28	2,304	\$8.00	\$18,430
5	SIMON AVE	HAMPE ST	HAMPE ST	Local	Rehab	73	160	28	498	\$8.00	\$3,983
5	WRIGHT AVE	S ELLIOT KNOX BLVD	MEYER ST	Local	Rehab	60	492	26	1,421	\$8.00	\$11,366
5	WRIGHT AVE	MEYER ST	PINE ST	Local	Rehab	56	327	26	943	\$8.00	\$7,546
5	WRIGHT AVE	PINE ST	OASIS ST	Local	Rehab	56	331	26	956	\$8.00	\$7,645
5	WRIGHT AVE	OASIS ST	PORTER ST	Local	Rehab	56	301	26	871	\$8.00	\$6,966
5	WRIGHT AVE	PORTER ST	HOLLY ST	Local	Rehab	58	306	26	885	\$8.00	\$7,080

5	WRIGHT AVE	HOLLY ST	CHURCH HILL DR	Local	Rehab	54	189	26	547	\$8.00	\$4,379
6	CAMELLIA LN	CAMELLIA LN	DAISY LN	Local	Rehab	45	502	38	2,118	\$8.00	\$16,942
6	HOLLYHOCK LN	PETUNIA LN	CAMELLIA LN	Local	Rehab	44	155	38	654	\$8.00	\$5,231
6	MCQUEENEY RD	S ELLIOT KNOX BLVD	W FAUST ST	Local	Rehab	36	220	28	684	\$8.00	\$5,469
6	W COLL ST	S WALNUT AVE	S SYCAMORE AVE	Local	Rehab	45	310	39	1,342	\$8.00	\$10,734
6	W COLL ST	S SYCAMORE AVE	AVENUE A	Local	Rehab	42	294	39	1,272	\$8.00	\$10,178
6	W COLL ST	AVENUE A	WILLOW AVE	Local	Rehab	50	269	39	1,164	\$8.00	\$9,315
6	W COLL ST	WILLOW AVE	WILLOW AVE	Local	Rehab	46	103	39	446	\$8.00	\$3,564
6	W COLL ST	WILLOW AVE	S SANTA CLARA AVE	Local	Rehab	44	406	39	1,757	\$8.00	\$14,058
6	W COLL ST	S SANTA CLARA AVE	S GUENTHER AVE	Local	Rehab	36	510	39	2,209	\$8.00	\$17,668

Total Length (ft): 10,408

Total Area (yd²): 38,791

Total Cost: \$310,327

Total Miles: 1.97

As Needed: None

Total Lane Miles: 5.51

Total Proposed FY 2018: \$2,133,593